

2024

ANNUAL REPORT

Celebrating 50 Years





BOARD OF DIRECTORS

Front Row: Dottie Lynch, Vice Chair; Cheree Birch, Director; Maryann Parrotti, Secretary; Veronica Bashir, Director; Sherri Levin, Director.

Back Row: Bradley Newman, Chairperson; Elizabeth Andl-Petkov, President & CEO; Helen Crystal Wiggins, Director; Jeff Brown, Treasurer.

HONORARY BOARD MEMBERS

- » State Senator Christine Tartaglione
- » Former PA State Representative Mark B. Cohen
- » Philadelphia Councilman Brian J. O'Neill

CORPORATE COUNSEL

- » Daniel P. McElhatton, Esquire

PURPOSE & MISSION

**PATH's purpose is to promote wellbeing.
Our mission is to help individuals achieve a
more independent and fulfilling life.**



1919 Cottman Avenue
Philadelphia, PA 19111
www.pathcenter.org

LEADERSHIP MESSAGE

Celebrating Our 50th Year

This year, we think our founders would be proud.

We kicked off Fiscal Year 2024 with a grand celebration of our founding exactly 50 years ago. 50 years since our founders took a chance and started what would become PATH, Inc.; 50 years of hard work from our staff members and Board; 50 years of trust from the individuals we serve and their families; and 50 years of commitment from our funders and legislators. We shared our joy with a grand celebration at our 1919 Cottman Avenue and 8220 Castor Avenue locations, inviting our key constituents and stakeholders to celebrate with food, activities, and fun.

This Fiscal Year also marked the return of in-person traditions with our Board and staff. We reinstated our traditional twice-annual “Noshes”, where we come together to eat, connect, and enjoy each other’s company as we have not done since before the COVID-19 pandemic. We were also able to reinstate our long-standing Staff Recognition Dinner, where PATH Board and Executive leadership had the opportunity to recognize our longest tenured staff, from five years up to 46 years. We were so glad to be able to acknowledge the dedication of our staff in this way and are grateful for their years of service to PATH and the people we serve.

This Fiscal Year also marked new beginnings. We launched the Assertive Community Treatment (ACT) Program, which allows us to continue to meet the behavioral health needs of our community in new and innovative ways. We also launched our new website, pathcenter.org, bringing our new branding and best practices to external audiences, and a new intranet for our staff, making working together even more seamless.

We continued our commitment to our Community Hub, PATH@1919, with on-site services from our Community Hub partners: Campaign for Working Families, Clarifi, UESF, and The Welcoming Center. We also hosted a wide range of community events—including a blood drive, a community-led focus group, SAT preparation classes, a press conference with Representative Jared Solomon, a

knowledge exchange with a behavioral health delegation from Ukraine, and more—strengthening the social determinants of health for our Northeast Philadelphia community members and beyond.

As we mark this milestone year, we want to express our gratitude to our Board members, our staff, those we serve and their families, our funders, our Legislators, our partners, and our community for your years of unwavering support and dedication. We join together in celebrating our past and look forward to a bright future together.

In Gratitude,



Bradley Newman,
Board Chairperson



Elizabeth “Betty” Andl-Petkov,
President & CEO



A Big Year for PATH!

Starting in July and ending with our traditional year-end Nosh, we spent the year commemorating our history and our future, together.



50 YEARS AND COUNTING

On July 18, 2023, 50 years to the day since our founding in 1973, we celebrated this significant milestone with fun, food, and joy. With plenty of activities, food trucks, photo booths, and more at both our 1919 Cottman Avenue and 8220 Castor Avenue locations, our staff and those we serve spent the day together in grand celebration. **Bradley Newman**, Chairperson of the Board, and **Betty Andl-Petkov**, President & CEO, welcomed everyone and reminded us of our mission, our past, and the bright future ahead. The day continued with activities including painting, music, Tai Chi, and a PATH trivia contest. We are grateful to our Board, staff, funding sources, legislators, community members, and those we serve and their families as we reached this major milestone. Here's to the next 50 years!



RETURNING TO TRADITION

This year was the first year since 2019 that we were able to fully reinstate our traditional Noshes! Our Holiday and Summer luncheons gave our Board and staff the opportunity to share delicious food, have a chance to win exciting raffle prizes, and connect with each other. A good time was had by all!



RECOGNIZING OUR TENURED STAFF

This was also the first time in over five years that we were able to recognize our longest-tenured staff! From five years to 46 years of service, we were happy to be able to celebrate at a sit-down dinner at Knowlton Mansion. We are honored that these staff have chosen to spend so much of their careers with us, working to fulfill our mission of helping individuals achieve a more independent and fulfilling life.



Strengthening Our Community

Our Community Hub, PATH@1919, continued to be a place where our community partners, organizations, and neighbors could meet, learn, and access services and information that is important to our Northeast Philadelphia community.

Campaign for Working Families offered onsite, accessible tax assistance during tax season; Clarifi offered financial education; UESF offered housing and utility assistance onsite; and The Welcoming Center offered wellness and digital skills workshops.

In addition, community events included Castor, Bustleton and Cottman Business Association and National Active Retired Federal Employees membership meetings; Department of Behavioral Health and Intellectual disAbility Services (DBHIDS) community-led focus group working with the Arabic Community through Al-Bustan Seeds of Culture; Chinese culture and literature classes for Chinese residents of Northeast Philadelphia taught by Guan Yin Citta of Philadelphia; SAT preparation classes hosted by the Northeast Philadelphia Chinese Association; a blood drive with The Red Cross; and a press conference with Representative Jared Solomon highlighting our PATH@1919 Community Hub and partners.



Left to Right: Thais Caine, Campaign for Working Families; Chereese Eady, Clarifi; Jessica Nocho, Clarifi; Dr. Nikia Owens, Campaign for Working Families; Larry Felzer, SeniorLAW Center; Representative Jared Solomon; Betty Andl-Petkov, PATH; Jessica Levy, The Welcoming Center; Manuel Portillo, The Welcoming Center; and Keysha Abad, UESF.



50TH ANNIVERSARY UPGRADES!

This year, we launched a new website and a new Intranet! Our new externally-facing website, pathcenter.org, reflects our new branding, with best practices for a better user experience. And our new internal Intranet gives our staff better ways to connect and find the information they need to do their jobs, every day. We are excited to mark our 50th year with these new platforms, and hope our external audiences and staff find them useful and user-friendly in the years to come.

The Year in Review

PROGRAM AND STAFF RECOGNITION

STAFF NEWS

PATH staff continue to be recognized for their excellence across our Behavioral Health and Intellectual Disabilities programs:



Dana Nibblins, Community Living Arrangements (CLA) Residential Skills Trainer, won the DBHIDS Points of Transformation Kathy Skyes Award.



Crystal Tucker, Adult Crisis Mobile Community Response Team (ACMCR) Certified Peer Specialist, was recognized with the Mental Health Partnership Annual Good Catch Award.



Todd Williams, Renaissance Certified Peer Specialist, was honored by the Peer Culture Transformation Advisory Board with the Mark A. Davis Advocacy Award.

RECOGNITION

This year, PATH again earned recognition as a best-in-class provider in Philadelphia by funders and accreditors alike, with **Evidence-Based Practice, Pay-for-Performance and Value-Based Purchasing Awards, a 5-Star Provider Rating from CBH, and ongoing CARF (Commission on Accreditation of Rehabilitation Facilities) accreditation** for our Residential Treatment Facility programs and agency administration.



ADDITIONAL AGENCY NEWS

In December 2023, PATH was selected by DBHIDS to host a delegation of 22 behavioral health professionals from Ukraine, who are delivering services under the most difficult circumstances. In sharing how we serve adults, adolescents, children, and families and in listening to their experiences, they were able to experience the very best of PATH.



Members of the Ukrainian delegation with PATH leadership and program team members.

In February 2024, we accepted our first service recipients for the Assertive Community Treatment (ACT) Program. This evidence-based practice is designed to be a community-based, multidisciplinary mental health treatment for adults age 18+ who are experiencing severe mental health issues. ACT aims to lessen or eliminate the effects that symptoms can have on individuals' daily functioning and quality of life through a wide variety of treatment, rehabilitation, and support services, available 24 hours a day, every day. ACT helps individuals achieve their goals and live independently in the community.

Financial & Service Statistics

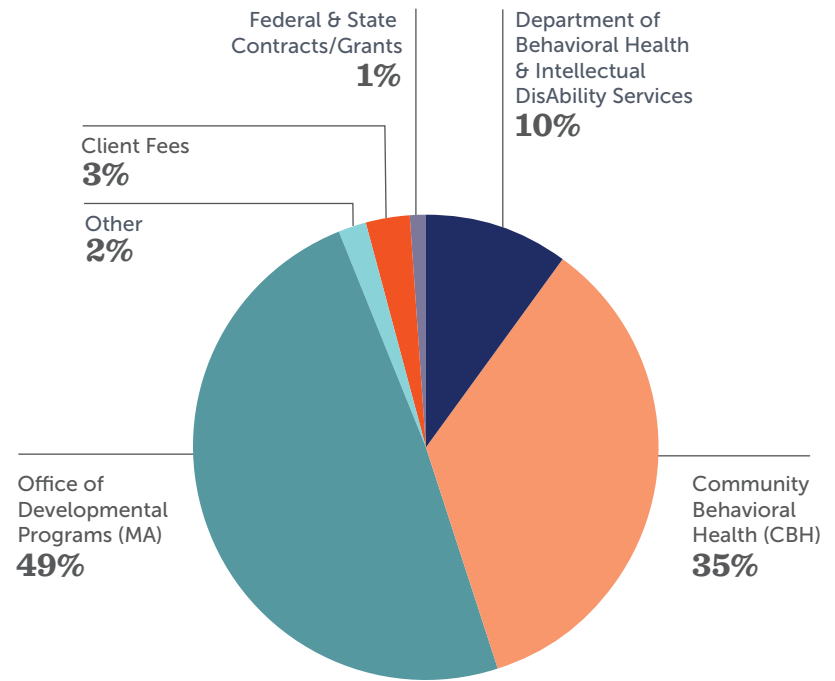
SUMMARY OF CLIENT SERVICE DATA FOR FISCAL YEAR 2024

SERVICES PROVIDED July 1, 2023 - June 30, 2024	Individuals Served*
Behavioral Health Services	3,372
Adult Community Mobile Crisis Response Team	889
Assertive Community Treatment	20
Case Management (Adult & Children)	506
Children's Mobile Intervention & Crisis Services	417
Children's Urgent Care Center	715
Community Integrated Recovery Center	297
Family Based Mental Health Services	83
Intake/Assessment	400
Outpatient Treatment (Adult & Children)	1,175
Residential Services	61
Intensive Behavioral Health Services	191
Police Assisted Diversion	31
Intellectual Disabilities Services	227
Community Integrated Employment	75
Day Program	92
Residential Program	84
Total Individuals Served, All Services*	3,562

*Numbers cannot be summed. Short-term services, ACMCRT, ACT, Children's Mobile Intervention & Crisis, UCC, and PAD, count admissions not unique individuals served.

REVENUE EARNED:

\$45,134,887



EXPENSES INCURRED:

\$48,324,226

